

Lever _____ Goal # _____

Things we can observe or count:

What is specific about the goal?

How will we know that the goal has been achieved?

When will this goal be accomplished?

What are progress indicators?

Year One

Year Two

Year Three

Offer 1-2 performance measures

Offer 1-2 progress indicators for Year One

Offer 1-2 progress indicators for Year Two

Offer 1-2 progress indicators for Year Three